

歳入

平成27年度 鳥取県沿岸漁業改善資金助成事業特別会計歳入歳出決算書

(単位:円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|--------|------------|-------------|-------------|-------------|-------|-----------|---------------|
| 01 繰入金 | | 1,161,000 | 62,148 | 62,148 | 0 | 0 | -1,098,852 |
| | 01 一般会計繰入金 | 1,161,000 | 62,148 | 62,148 | 0 | 0 | -1,098,852 |
| 02 繰越金 | | 85,125,000 | 339,233,737 | 339,233,737 | 0 | 0 | 254,108,737 |
| | 01 繰越金 | 85,125,000 | 339,233,737 | 339,233,737 | 0 | 0 | 254,108,737 |
| 03 諸収入 | | 14,875,000 | 13,834,303 | 11,789,303 | 0 | 2,045,000 | -3,085,697 |
| | 01 貸付金元利収入 | 14,875,000 | 13,614,000 | 11,569,000 | 0 | 2,045,000 | -3,306,000 |
| | 02 県預金利子 | 0 | 220,303 | 220,303 | 0 | 0 | 220,303 |
| 歳入合計 | | 101,161,000 | 353,130,188 | 351,085,188 | 0 | 2,045,000 | 249,924,188 |
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歳 出

(単位：円)

| 款 | 項 | 予 算 現 額 | 支 出 済 額 | 翌 年 度 繰 越 額 | 不 用 額 | 予 算 現 額 と 支 出 済 額 と の 比 較 |
|------------------|------------------|-------------|---------|---------------|-------------|------------------------------|
| 01 沿岸漁業改善資金貸付事業費 | | 101,161,000 | 62,148 | 0 | 101,098,852 | 101,098,852 |
| | 01 沿岸漁業改善資金貸付事業費 | 101,161,000 | 62,148 | 0 | 101,098,852 | 101,098,852 |
| 歳 出 合 計 | | 101,161,000 | 62,148 | 0 | 101,098,852 | 101,098,852 |
| | | | | | | |
| | | 歳入歳出差引残額 | | 351,023,040 円 | うち基金繰入額 0 円 | |
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