

平成 29 年度 一般会計 歳入歳出決算書  
(歳入)

(単位 : 円)

款	項	予 算 現 額	調 定 額	収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予算現額と収入 済額との比較
1 県税		54,225,338,000	55,243,171,447	54,605,041,881	47,795,244	590,334,322	379,703,881
	1 県民税	18,841,917,000	19,483,046,929	18,997,392,875	42,515,515	443,138,539	155,475,875
	2 事業税	12,174,146,000	12,261,498,781	12,238,137,575	2,562,400	20,798,806	63,991,575
	3 地方消費税	8,635,625,000	8,864,700,644	8,864,700,644	0	0	229,075,644
	4 不動産取得税	1,045,039,000	1,127,012,249	1,061,976,664	1,011,400	64,024,185	16,937,664
	5 県たばこ税	603,138,000	597,274,126	597,274,126	0	0	-5,863,874
	6 ゴルフ場利用税	94,075,000	92,777,425	92,677,625	0	99,800	-1,397,375
	7 自動車取得税	893,535,000	855,021,400	855,021,400	0	0	-38,513,600
	8 軽油引取税	4,966,456,000	4,959,799,398	4,920,800,236	0	38,999,162	-45,655,764
	9 自動車税	6,955,411,000	6,985,992,072	6,961,012,313	1,705,929	23,273,830	5,601,313
	10 鉦区税	734,000	734,000	734,000	0	0	0
	11 狩猟税	6,474,000	6,458,100	6,458,100	0	0	-15,900
	12 産業廃棄物処分場税	8,788,000	8,856,323	8,856,323	0	0	68,323
2 地方消費税清算金		20,599,154,000	20,585,039,074	20,585,039,074	0	0	-14,114,926
	1 地方消費税清算金	20,599,154,000	20,585,039,074	20,585,039,074	0	0	-14,114,926
3 地方譲与税		9,924,661,000	9,941,867,000	9,941,867,000	0	0	17,206,000
	1 地方法人特別譲与税	8,051,915,000	8,054,685,000	8,054,685,000	0	0	2,770,000
	2 地方揮発油譲与税	1,757,917,000	1,772,114,000	1,772,114,000	0	0	14,197,000
	3 石油ガス譲与税	94,213,000	94,487,000	94,487,000	0	0	274,000
	4 航空機燃料譲与税	20,616,000	20,581,000	20,581,000	0	0	-35,000
4 地方特例交付金		161,096,000	161,096,000	161,096,000	0	0	0
	1 地方特例交付金	161,096,000	161,096,000	161,096,000	0	0	0
5 地方交付税		137,152,929,000	137,437,300,000	137,437,300,000	0	0	284,371,000
	1 地方交付税	137,152,929,000	137,437,300,000	137,437,300,000	0	0	284,371,000
6 交通安全対策特別交付金		170,000,000	137,736,000	137,736,000	0	0	-32,264,000
	1 交通安全対策特別交付金	170,000,000	137,736,000	137,736,000	0	0	-32,264,000
7 分担金及び負担金		918,308,206	632,338,092	607,791,698	949,200	23,597,194	-310,516,508
	1 分担金	121,176,644	73,260,005	73,260,005	0	0	-47,916,639
	2 負担金	797,131,562	559,078,087	534,531,693	949,200	23,597,194	-262,599,869

(単位：円)

款	項	予 算 現 額	調 定 額	収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予算現額と収入 済額との比較
8 使用料及び手数料		4,348,076,000	4,389,022,987	4,331,002,833	1,038	58,019,116	-17,073,167
	1 使用料	3,386,039,000	3,446,100,857	3,388,102,993	1,038	57,996,826	2,063,993
	2 手数料	962,037,000	942,922,130	942,899,840	0	22,290	-19,137,160
9 国庫支出金		75,948,783,319	53,301,350,562	53,301,350,562	0	0	-22,647,432,757
	1 国庫負担金	17,330,860,000	14,962,944,911	14,962,944,911	0	0	-2,367,915,089
	2 国庫補助金	57,395,118,319	37,280,683,429	37,280,683,429	0	0	-20,114,434,890
	3 委託金	1,222,805,000	1,057,722,222	1,057,722,222	0	0	-165,082,778
10 財産収入		1,083,775,000	1,087,724,431	1,087,148,513	0	575,918	3,373,513
	1 財産運用収入	467,843,000	456,427,323	455,853,615	0	573,708	-11,989,385
	2 財産売払収入	615,932,000	631,297,108	631,294,898	0	2,210	15,362,898
11 寄附金		616,808,000	497,565,730	497,565,730	0	0	-119,242,270
	1 寄附金	616,808,000	497,565,730	497,565,730	0	0	-119,242,270
12 繰入金		15,690,785,157	14,338,847,160	14,338,847,160	0	0	-1,351,937,997
	1 特別会計繰入金	131,508,000	129,487,808	129,487,808	0	0	-2,020,192
	2 基金繰入金	15,559,277,157	14,209,359,352	14,209,359,352	0	0	-1,349,917,805
13 繰越金		8,617,771,412	8,800,079,123	8,800,079,123	0	0	182,307,711
	1 繰越金	8,617,771,412	8,800,079,123	8,800,079,123	0	0	182,307,711
14 諸収入		16,145,321,000	16,032,258,391	14,516,010,669	6,612,503	1,509,635,219	-1,629,310,331
	1 延滞金、加算金及び過料	65,923,000	96,011,775	53,316,148	4,845,279	37,850,348	-12,606,852
	2 県預金利子	10,659,000	5,604,390	5,604,390	0	0	-5,054,610
	3 公営企業貸付金元利収入	1,060,000,000	930,000,000	930,000,000	0	0	-130,000,000
	4 貸付金元利収入	5,587,033,000	6,716,605,984	6,567,821,035	39,554	148,745,395	980,788,035
	5 受託事業収入	1,282,326,000	1,096,058,830	1,096,035,990	0	22,840	-186,290,010
	6 収益事業収入	1,554,473,000	1,330,913,868	1,330,913,868	0	0	-223,559,132
	7 利子割精算金収入	1,000	0	0	0	0	-1,000
	8 雑入	6,584,906,000	5,857,069,639	4,532,319,238	1,733,765	1,323,016,636	-2,052,586,762
15 県債		68,979,000,000	52,018,000,000	52,018,000,000	0	0	-16,961,000,000
	1 県債	68,979,000,000	52,018,000,000	52,018,000,000	0	0	-16,961,000,000
歳 入	合 計	414,581,806,094	374,603,395,997	372,365,876,243	55,357,985	2,182,161,769	-42,215,929,851

(歳出)

(単位：円)

款	項	予 算 現 額	支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
1 議会費		901,351,000	885,790,039	0	15,560,961	15,560,961
	1 議会費	901,351,000	885,790,039	0	15,560,961	15,560,961
2 総務費		28,986,116,472	26,537,265,029	620,174,161	1,828,677,282	2,448,851,443
	1 総務管理費	13,478,347,692	12,306,055,255	16,488,000	1,155,804,437	1,172,292,437
	2 企画費	8,575,554,000	8,021,362,268	189,781,076	364,410,656	554,191,732
	3 徴税費	2,021,142,000	1,990,512,629	21,898,080	8,731,291	30,629,371
	4 市町村振興費	1,122,585,000	1,017,295,700	53,580,005	51,709,295	105,289,300
	5 選挙費	435,745,000	390,381,597	0	45,363,403	45,363,403
	6 防災費	2,829,850,780	2,311,470,746	338,427,000	179,953,034	518,380,034
	7 統計調査費	267,048,000	250,779,922	0	16,268,078	16,268,078
	8 人事委員会費	100,785,000	97,166,871	0	3,618,129	3,618,129
	9 監査委員費	155,059,000	152,240,041	0	2,818,959	2,818,959
3 民生費		47,115,436,000	45,865,542,490	224,591,000	1,025,302,510	1,249,893,510
	1 社会福祉費	34,684,264,000	33,804,101,490	224,591,000	655,571,510	880,162,510
	2 児童福祉費	11,600,772,000	11,371,439,059	0	229,332,941	229,332,941
	3 生活保護費	646,925,000	594,199,269	0	52,725,731	52,725,731
	4 災害救助費	183,475,000	95,802,672	0	87,672,328	87,672,328
4 衛生費		16,550,641,713	15,171,707,677	833,502,528	545,431,508	1,378,934,036
	1 公衆衛生費	2,846,789,000	2,593,779,438	5,944,000	247,065,562	253,009,562
	2 環境衛生費	2,551,485,913	2,017,509,700	378,404,760	155,571,453	533,976,213
	3 保健所費	1,202,241,000	1,181,277,174	0	20,963,826	20,963,826
	4 医薬費	9,950,125,800	9,379,141,365	449,153,768	121,830,667	570,984,435
5 労働費		2,155,302,000	1,867,562,917	3,750,000	283,989,083	287,739,083
	1 労政費	1,383,037,000	1,156,539,758	3,750,000	222,747,242	226,497,242
	2 職業訓練費	674,299,000	616,242,725	0	58,056,275	58,056,275
	3 労働委員会費	97,966,000	94,780,434	0	3,185,566	3,185,566
6 農林水産業費		44,531,661,455	30,111,944,834	10,966,790,414	3,452,926,207	14,419,716,621
	1 農業費	7,238,311,998	5,659,099,025	769,285,000	809,927,973	1,579,212,973
	2 畜産業費	5,706,927,000	3,455,779,533	832,970,000	1,418,177,467	2,251,147,467
	3 農地費	7,558,823,816	6,184,422,021	1,070,742,543	303,659,252	1,374,401,795

(単位：円)

款	項	予 算 現 額	支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
	4 林業費	12,416,423,017	7,974,710,610	3,940,248,447	501,463,960	4,441,712,407
	5 水産業費	11,611,175,624	6,837,933,645	4,353,544,424	419,697,555	4,773,241,979
7 商工費		22,936,792,840	21,261,726,672	108,952,901	1,566,113,267	1,675,066,168
	1 商業費	3,351,595,263	3,264,732,047	5,475,000	81,388,216	86,863,216
	2 工鉱業費	17,800,792,840	16,353,063,049	85,925,901	1,361,803,890	1,447,729,791
	3 観光費	1,784,404,737	1,643,931,576	17,552,000	122,921,161	140,473,161
8 土木費		72,682,688,494	54,042,684,299	16,518,107,217	2,121,896,978	18,640,004,195
	1 土木管理費	1,276,956,000	1,193,674,812	13,809,000	69,472,188	83,281,188
	2 道路橋りょう費	39,397,410,426	29,355,523,920	8,985,549,007	1,056,337,499	10,041,886,506
	3 河川海岸費	19,874,421,045	13,245,062,968	6,345,232,715	284,125,362	6,629,358,077
	4 港湾費	4,429,956,812	4,067,453,016	312,700,193	49,803,603	362,503,796
	5 都市計画費	3,339,215,259	2,519,844,575	733,987,302	85,383,382	819,370,684
	6 住宅費	4,364,728,952	3,661,125,008	126,829,000	576,774,944	703,603,944
9 警察費		15,584,787,000	15,480,108,624	11,486,880	93,191,496	104,678,376
	1 警察管理費	13,554,364,000	13,489,038,934	11,486,880	53,838,186	65,325,066
	2 警察活動費	2,030,423,000	1,991,069,690	0	39,353,310	39,353,310
10 教育費		67,678,204,808	65,241,376,182	691,424,321	1,745,404,305	2,436,828,626
	1 教育総務費	9,670,860,808	8,263,137,278	460,088,586	947,634,944	1,407,723,530
	2 小学校費	22,459,887,000	22,336,313,595	0	123,573,405	123,573,405
	3 中学校費	13,068,499,000	12,922,675,743	0	145,823,257	145,823,257
	4 高等学校費	12,364,055,000	12,234,688,372	0	129,366,628	129,366,628
	5 特別支援学校費	6,633,722,000	6,294,585,896	164,850,000	174,286,104	339,136,104
	6 社会教育費	3,093,286,000	2,849,565,198	66,485,735	177,235,067	243,720,802
	7 保健体育費	387,895,000	340,410,100	0	47,484,900	47,484,900
11 災害復旧費		7,105,270,312	2,552,905,390	2,744,393,393	1,807,971,529	4,552,364,922
	1 農林水産施設災害復旧費	1,603,817,681	593,471,624	776,541,713	233,804,344	1,010,346,057
	2 土木施設災害復旧費	5,501,452,631	1,959,433,766	1,967,851,680	1,574,167,185	3,542,018,865
12 公債費		66,457,348,000	66,435,060,575	0	22,287,425	22,287,425
	1 公債費	66,457,348,000	66,435,060,575	0	22,287,425	22,287,425
13 諸支出金		21,759,206,000	21,688,915,635	0	70,290,365	70,290,365

(単位 : 円)

款	項	予 算 現 額	支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
	1 公営企業支出金	298,369,000	298,368,566	0	434	434
	2 地方消費税清算金	8,788,417,000	8,788,416,074	0	926	926
	3 利子割交付金	190,767,000	164,985,000	0	25,782,000	25,782,000
	4 配当割交付金	322,348,000	301,904,000	0	20,444,000	20,444,000
	5 株式等譲渡所得割交付金	339,247,000	328,823,000	0	10,424,000	10,424,000
	6 地方消費税交付金	10,311,939,000	10,311,939,000	0	0	0
	7 ゴルフ場利用税交付金	65,778,000	64,793,936	0	984,064	984,064
	8 自動車取得税交付金	592,913,000	592,896,000	0	17,000	17,000
	9 利子割精算金	100,000	0	0	100,000	100,000
	10 県税還付金	849,328,000	836,790,059	0	12,537,941	12,537,941
14 予備費		137,000,000	0	0	137,000,000	137,000,000
	1 予備費	137,000,000	0	0	137,000,000	137,000,000
歳	出	合	計			
		414,581,806,094	367,142,590,363	32,723,172,815	14,716,042,916	47,439,215,731

歳入歳出差引残額

5,223,285,880円

うち基金繰入額

0円