

令和6年度当初予算（一般会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額								
		人件費	扶助費	補助費等	普通建設事業費	災害復旧費	公債費	繰出金	その他	
鳥取市	R 6	107,400,000	13,287,120	23,428,263	11,945,558	6,296,998	3,386,311	9,767,416	11,138,950	28,149,384
	R 5	100,200,000	12,412,634	20,972,073	10,486,159	5,520,278	0	9,754,138	11,430,651	29,624,067
	増減額	7,200,000	874,486	2,456,190	1,459,399	776,720	3,386,311	13,278	△ 291,701	△ 1,474,683
	増減率	7.2	7.0	11.7	13.9	14.1	皆増	0.1	△ 2.6	△ 5.0
米子市	R 6	81,320,000	8,181,737	21,934,900	9,387,111	8,490,577	0	5,993,010	4,316,054	23,016,611
	R 5	75,555,000	7,682,783	18,930,755	9,159,551	7,556,745	0	6,128,857	4,223,498	21,872,811
	増減額	5,765,000	498,954	3,004,145	227,560	933,832	0	△ 135,847	92,556	1,143,800
	増減率	7.6	6.5	15.9	2.5	12.4	-	△ 2.2	2.2	5.2
倉吉市	R 6	34,202,507	4,311,954	6,687,157	3,759,031	6,176,166	155,213	2,824,341	2,163,838	8,124,807
	R 5	31,539,351	4,088,302	6,253,503	3,866,267	3,810,110	92,000	2,830,287	2,079,566	8,519,316
	増減額	2,663,156	223,652	433,654	△ 107,236	2,366,056	63,213	△ 5,946	84,272	△ 394,509
	増減率	8.4	5.5	6.9	△ 2.8	62.1	68.7	△ 0.2	4.1	△ 4.6
境港市	R 6	18,950,000	2,809,394	3,866,142	1,614,485	1,920,467	0	1,273,879	2,156,631	5,309,002
	R 5	18,750,000	2,533,198	3,672,979	1,652,398	2,306,414	0	1,291,078	2,091,767	5,202,166
	増減額	200,000	276,196	193,163	△ 37,913	△ 385,947	0	△ 17,199	64,864	106,836
	増減率	1.1	10.9	5.3	△ 2.3	△ 16.7	-	△ 1.3	3.1	2.1
岩美町	R 6	7,463,000	1,681,289	1,192,876	1,509,626	547,100	2,300	722,406	410,341	1,397,062
	R 5	7,138,000	1,560,698	820,103	1,310,819	657,005	1,500	796,375	585,865	1,405,635
	増減額	325,000	120,591	372,773	198,807	△ 109,905	800	△ 73,969	△ 175,524	△ 8,573
	増減率	4.6	7.7	45.5	15.2	△ 16.7	53.3	△ 9.3	△ 30.0	△ 0.6
若桜町	R 6	4,396,000	829,636	211,439	735,384	327,861	2,624	452,725	406,374	1,429,957
	R 5	4,085,000	802,471	200,548	608,000	440,739	1,280	438,213	431,551	1,162,198
	増減額	311,000	27,165	10,891	127,384	△ 112,878	1,344	14,512	△ 25,177	267,759
	増減率	7.6	3.4	5.4	21.0	△ 25.6	105.0	3.3	△ 5.8	23.0
智頭町	R 6	6,880,000	1,272,616	530,679	1,563,035	737,946	0	855,417	696,481	1,223,826
	R 5	6,680,000	1,219,369	578,504	1,370,216	779,933	0	804,158	697,047	1,230,773
	増減額	200,000	53,247	△ 47,825	192,819	△ 41,987	0	51,259	△ 566	△ 6,947
	増減率	3.0	4.4	△ 8.3	14.1	△ 5.4	-	6.4	△ 0.1	△ 0.6
八頭町	R 6	11,660,000	2,418,887	1,507,484	1,926,395	1,359,952	3	1,346,731	822,151	2,278,397
	R 5	11,690,000	2,269,197	1,366,698	1,178,443	1,874,229	3	1,297,484	1,572,344	2,131,602
	増減額	△ 30,000	149,690	140,786	747,952	△ 514,277	0	49,247	△ 750,193	146,795
	増減率	△ 0.3	6.6	10.3	63.5	△ 27.4	0.0	3.8	△ 47.7	6.9
三朝町	R 6	6,723,000	1,024,987	715,505	959,292	1,268,612	397,974	647,954	253,615	1,455,061
	R 5	6,570,000	1,003,966	706,450	796,820	1,738,255	71,629	589,090	468,670	1,195,120
	増減額	153,000	21,021	9,055	162,472	△ 469,643	326,345	58,864	△ 215,055	259,941
	増減率	2.3	2.1	1.3	20.4	△ 27.0	455.6	10.0	△ 45.9	21.8
湯梨浜町	R 6	11,690,000	2,033,194	1,553,427	2,038,250	2,016,348	318,041	1,181,031	565,668	1,984,041
	R 5	10,208,000	1,880,092	1,469,766	1,780,919	1,418,598	1,756	1,204,019	562,743	1,890,107
	増減額	1,482,000	153,102	83,661	257,331	597,750	316,285	△ 22,988	2,925	93,934
	増減率	14.5	8.1	5.7	14.4	42.1	18,011.7	△ 1.9	0.5	5.0

令和6年度当初予算（一般会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額								
		人件費	扶助費	補助費等	普通建設事業費	災害復旧費	公債費	繰出金	その他	
琴浦町	R 6	12,526,000	2,284,015	1,882,345	1,361,006	1,708,915	634	1,425,880	1,416,467	2,446,738
	R 5	12,150,307	2,097,142	1,652,264	1,507,106	1,762,264	627	1,400,155	1,461,828	2,268,921
	増減額	375,693	186,873	230,081	△ 146,100	△ 53,349	7	25,725	△ 45,361	177,817
	増減率	3.1	8.9	13.9	△ 9.7	△ 3.0	1.1	1.8	△ 3.1	7.8
北栄町	R 6	10,533,000	2,219,454	1,450,261	1,461,702	1,237,194	0	657,962	1,456,096	2,050,331
	R 5	9,987,000	2,067,784	1,156,751	1,721,111	766,488	0	716,881	1,491,217	2,066,768
	増減額	546,000	151,670	293,510	△ 259,409	470,706	0	△ 58,919	△ 35,121	△ 16,437
	増減率	5.5	7.3	25.4	△ 15.1	61.4	-	△ 8.2	△ 2.4	△ 0.8
日吉津村	R 6	2,771,499	772,242	513,583	432,028	71,986	0	272,067	151,308	558,285
	R 5	2,837,149	704,893	435,617	442,347	320,948	0	272,253	146,722	514,369
	増減額	△ 65,650	67,349	77,966	△ 10,319	△ 248,962	0	△ 186	4,586	43,916
	増減率	△ 2.3	9.6	17.9	△ 2.3	△ 77.6	-	△ 0.1	3.1	8.5
大山町	R 6	11,460,000	2,444,000	980,603	1,453,944	788,711	0	1,255,247	1,278,941	3,258,554
	R 5	11,220,000	2,244,064	936,318	1,493,547	979,344	0	1,336,534	1,508,450	2,721,743
	増減額	240,000	199,936	44,285	△ 39,603	△ 190,633	0	△ 81,287	△ 229,509	536,811
	増減率	2.1	8.9	4.7	△ 2.7	△ 19.5	-	△ 6.1	△ 15.2	19.7
南部町	R 6	8,153,000	1,519,343	1,195,872	1,831,031	768,271	12	638,344	534,424	1,665,703
	R 5	7,747,000	1,408,990	1,069,444	1,575,674	742,536	10	641,887	730,445	1,578,014
	増減額	406,000	110,353	126,428	255,357	25,735	2	△ 3,543	△ 196,021	87,689
	増減率	5.2	7.8	11.8	16.2	3.5	20.0	△ 0.6	△ 26.8	5.6
伯耆町	R 6	7,437,000	1,695,718	775,517	1,872,093	514,210	13,666	914,728	288,492	1,362,576
	R 5	7,372,000	1,609,670	712,476	1,899,763	508,690	27,204	962,751	291,921	1,359,525
	増減額	65,000	86,048	63,041	△ 27,670	5,520	△ 13,538	△ 48,023	△ 3,429	3,051
	増減率	0.9	5.3	8.8	△ 1.5	1.1	△ 49.8	△ 5.0	△ 1.2	0.2
日南町	R 6	6,848,647	1,010,014	360,668	1,394,514	1,023,947	39,500	838,985	377,559	1,803,460
	R 5	6,919,108	973,667	406,495	1,461,719	999,330	107,200	770,611	379,599	1,820,487
	増減額	△ 70,461	36,347	△ 45,827	△ 67,205	24,617	△ 67,700	68,374	△ 2,040	△ 17,027
	増減率	△ 1.0	3.7	△ 11.3	△ 4.6	2.5	△ 63.2	8.9	△ 0.5	△ 0.9
日野町	R 6	3,704,300	754,339	266,869	912,630	188,752	0	385,807	352,661	843,242
	R 5	3,534,600	708,315	239,614	940,195	168,845	0	360,848	347,550	769,233
	増減額	169,700	46,024	27,255	△ 27,565	19,907	0	24,959	5,111	74,009
	増減率	4.8	6.5	11.4	△ 2.9	11.8	-	6.9	1.5	9.6
江府町	R 6	5,440,000	970,639	268,906	897,680	767,902	0	437,655	337,140	1,760,078
	R 5	4,950,000	804,909	256,390	856,970	704,714	0	442,023	329,205	1,555,789
	増減額	490,000	165,730	12,516	40,710	63,188	0	△ 4,368	7,935	204,289
	増減率	9.9	20.6	4.9	4.8	9.0	-	△ 1.0	2.4	13.1
総合計	R 6	359,557,953	51,520,578	69,322,496	47,054,795	36,211,915	4,316,278	31,891,585	29,123,191	90,117,115
	R 5	339,132,515	48,072,144	61,836,748	44,108,024	33,055,465	303,209	32,037,642	30,830,639	88,888,644
	増減額	20,425,438	3,448,434	7,485,748	2,946,771	3,156,450	4,013,069	△ 146,057	△ 1,707,448	1,228,471
	増減率	6.0	7.2	12.1	6.7	9.5	1,323.5	△ 0.5	△ 5.5	1.4

※令和5年度当初予算が骨格予算の場合は、肉付け後の予算額を記載。