

平成21年度2月補正予算・計上累計(知事段階)

| 一般会計 | | | | | | | | | | | 単位:千円 |
|---------------|--------------------|-------------------|-------------------|------------------|-------------------|---------------------|------------------|------------------|---------------------|--------------------|-------|
| 部局名等 | 当初予算 | 6月補正予算 | 9月補正予算 | 11月補正予算 | 1月補正予算 | 2月補正予算 | | | | 累計 | |
| | | | | | | 課長計上 | 部長計上 | 知事計上 | 合計 | | |
| 一般事業 | | | | | | | | | | | |
| 防災局 | 947,543 | 207,866 | 34,401 | 139,487 | 228,034 | 10,239 | △ 6,682 | 0 | 3,557 | 1,560,888 | |
| 総務部 | 81,812,006 | 280,513 | 934,528 | 2,864,339 | 298,835 | △ 1,049,947 | △ 14,387 | 3,743,125 | 2,678,791 | 88,869,012 | |
| 企画部 | 7,475,814 | 582,759 | 323,583 | 122,987 | 0 | △ 244,637 | 0 | 7,918 | △ 236,719 | 8,268,424 | |
| 文化観光局 | 2,171,656 | 65,851 | 42,742 | 45,038 | 99,933 | △ 29,919 | 0 | 0 | △ 29,919 | 2,395,301 | |
| 福祉保健部 | 44,685,850 | 7,789,088 | 5,498,338 | 5,565,335 | 59,835 | △ 2,036,074 | 234,145 | 545,585 | △ 1,256,344 | 62,342,102 | |
| 生活環境部 | 9,281,786 | 1,478,342 | 135,820 | 53,863 | 299,752 | 332,434 | △ 92,844 | 117,438 | 357,028 | 11,606,591 | |
| 商工労働部 | 21,554,861 | 4,287,022 | 804,834 | 16,907 | 1,707,673 | △ 4,689,795 | △ 10,780 | 204,403 | △ 4,496,172 | 23,875,125 | |
| 農林水産部 | 15,324,838 | 3,265,798 | 2,994,891 | 216,930 | 1,421,377 | △ 333,437 | 57,185 | 14,500 | △ 261,752 | 22,962,082 | |
| 県土整備部 | 4,302,354 | 20,724 | 30,278 | 51,804 | 120,949 | 138,348 | △ 140,783 | 0 | △ 2,435 | 4,523,674 | |
| 行政監察監 | 227,187 | 0 | 0 | 0 | 0 | 47,070 | 0 | 0 | 47,070 | 274,257 | |
| 警察本部 | 16,744,405 | 104,503 | 452,874 | 0 | 529,120 | △ 580,343 | 0 | 0 | △ 580,343 | 17,250,559 | |
| 教育委員会 | 68,390,229 | 2,063,369 | 992,638 | 72,992 | 673,634 | △ 1,465,556 | 0 | △ 11,680 | △ 1,477,236 | 70,715,626 | |
| 県会 | 886,580 | 80 | 15,248 | 0 | 0 | △ 13,344 | 0 | 0 | △ 13,344 | 888,564 | |
| 人事委員会 | 110,779 | 0 | 0 | 0 | 0 | 1,087 | 0 | 0 | 1,087 | 111,866 | |
| 監査委員 | 168,169 | 0 | 0 | 0 | 0 | 30,687 | 0 | 0 | 30,687 | 198,856 | |
| 労働委員会 | 100,048 | 0 | 0 | 0 | 0 | 3,354 | 0 | 0 | 3,354 | 103,402 | |
| 会計局・庶務集中局 | 378,105 | 0 | 0 | 2,800 | 0 | 5,953 | 0 | 0 | 5,953 | 386,858 | |
| 合計 | 274,562,210 | 20,145,915 | 12,260,175 | 9,152,482 | 5,439,142 | △ 9,873,880 | 25,854 | 4,621,289 | △ 5,226,737 | 316,333,187 | |
| 公共事業 | | | | | | | | | | | |
| 生活環境部 | 483,719 | 62,000 | 10,000 | 4,589 | 154,761 | △ 66,328 | △ 13,259 | 0 | △ 79,587 | 635,482 | |
| 農林水産部 | 5,331,016 | 341,901 | 774,712 | 7,874 | 185,850 | △ 1,101,611 | 83,502 | 0 | △ 1,018,109 | 5,623,244 | |
| 県土整備部 | 58,380,655 | 10,306,863 | 1,604,437 | 25,100 | 8,950,904 | △ 4,072,516 | △ 186,731 | △ 734,598 | △ 4,993,845 | 74,274,114 | |
| 合計 | 64,195,390 | 10,710,764 | 2,389,149 | 37,563 | 9,291,515 | △ 5,240,455 | △ 116,488 | △ 734,598 | △ 6,091,541 | 80,532,840 | |
| 一般会計合計 | 338,757,600 | 30,856,679 | 14,649,324 | 9,190,045 | 14,730,657 | △ 15,114,335 | △ 90,634 | 3,886,691 | △ 11,318,278 | 396,866,027 | |